Table 1 – Headworks Improvement Project Construction Cost Distribution

|                          | Original Contract | Proposed Change Order | Total Construction Cost |
|--------------------------|-------------------|-----------------------|-------------------------|
| City of Sparks<br>31.17% | \$1,675,659.92    | \$94,110.00           | \$1,769,769.92          |
| City of Reno<br>68.63%   | \$3,665,940.08    | \$205,890.00          | \$3,871,830.08          |
| Total                    | \$5,341,600.00    | \$300,000             | \$5,641,600.00          |